

GENERAL

[illegible]

ATTACHMENT A

SUMMARY OF NEW CAPITAL IMPROVEMENT PROJECTS

DETAIL BY TYPE OF PROJECT

FISCAL YEAR 2001-02

HEATING, VENTILATION AND AIR CONDITIONING

	<u>Location</u>	<u>Building</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Budget</u>
1	Fontana	Fontana Co. Complex	17830 Arrow Blvd	2	Replace chiller, cooling tower & controls	\$250,000
2	Redlands	Museum	2024 Orange Tree Ln	3	Evaluate and replace chiller & control	\$300,000
3	San Bernardino	Information Svcs	670 E. Gilbert St.	5	Replace basement (4) chillers, pumps & AH's and	721,900
4	San Bernardino	District Attorney	316 N. Mtn. View	5	Replace complete HVAC system & controls	\$790,600
5	San Bernardino	Central Detention Ctr	630 E. Rialto Ave	5	Replace HVAC controls & air balance system	<u>\$923,000</u>
Total						\$2,985,500

HEALTH & SAFETY

	<u>Location</u>	<u>Building</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Budget</u>
1	Big Bear	County Building	477 Summit Blvd.	3	Replace fire sprinkler heads.	\$50,300
2	Redlands	Museum	2024 Orange Tree Lane	3	Repair two exterior emergency exit stairs.	<u>\$40,000</u>
Total						\$90,300

ROOFING

	<u>Location</u>	<u>Building</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Budget</u>
1	Crestline		Lake Gregory	2	Mitigate roof structure stress	\$80,000
2	Needles	Library	1111 Bailey Avenue	1	Repair structural failure of wall and roof	\$55,000
3	Rancho Cucamonga	Museum	8810 Hemlock	2	Re-roof Raines House	\$35,000
4	Rancho Cucamonga	Sheriff	9500 Etiwanda Ave.	2	Recoat Hypalon roof system to extend warranty	\$250,000
					Phase I of a \$1.75 Million project	
6	San Bernardino	Public Works Group East-West Wing	825 E. Third St.	5	Replace roof	\$80,000
7	Twin Peaks	Twin Peaks Co. Complex	26010 State Hwy 189	3	Construct gable roofs @ four entrances and Generator Search & Rescue area	<u>\$55,700</u>
					Total	\$555,700

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FISCAL YEAR 2001-02

PAVING

	<u>Location</u>	<u>Department</u>	<u>Address</u>	<u>Sup Dist</u>	<u>Description</u>	<u>Budget</u>
1	Big Bear	County Building	477 Summit Blvd.	3	Design and construct 42 additional parking stalls	\$50,000
2	Rancho Cucamonga	Superior Court	8300 Haven Avenue	2	Sealcoat and stripe parking lot	\$138,824
3	San Bernardino	Architecture & Engineering	322 N. Sierra Way	5	Rehabilitate buidings and construct parking.	\$150,000
4	San Bernardino	Public Admin-Coroner	175 S. Lena Rd.	5	Sealcoat and stripe existing parking	50,000
5	San Bernardino	Architecture & Engineering	222 W. Hospitality Lane.	5	Rehabilitate parking lot.	\$75,455
6	San Bernardino	Facilities Management	Mt. View Ave. (south)	5	Rehabilitate paving and striping (34,000 SF)	<u>\$65,000</u>
Total						\$529,279